

## Proposed PTSO Budget 2012-2013

CPAC	<b>\$2100</b>
Art Integration	<b>\$500</b>
Grade Needs (e.g. owls)	<b>\$700</b>
Hospitality	<b>\$200</b>
Safe Arrival	<b>\$500</b>
Student Aid	<b>\$300</b>
General Expenses	<b>\$500</b>
Credit Card Expenses	<b>\$400</b>
6 <sup>th</sup> Grade Graduation	<b>\$500</b>
Constant Contact	<b>\$300</b>
International Night	<b>\$200</b>
Total PTSO Expenses	<b>\$6,200</b>
Contracted Services	<b>\$71,800</b>
Total	<b>\$78,000</b>

Contracted Services include: Art Integration Specialist, Parent Involvement Coordinator, additional Media assistant, Reading assistant hours, and additional Classroom Assistant hours.